



1985

CELEBRATING  
**25**  
TWENTY FIVE YEARS

2010



25 Years of Grant-Making





## 25 Years of Grant-Making... from \$200,000 in 1985 to \$5.6 million today

The year 2010 was monumental for the Chesapeake Bay Trust. Not only did we celebrate our 25<sup>th</sup> anniversary, but we also awarded more grant funding than any year in our history. Through our grant programs and special initiatives, the Trust engaged more than 150,000 students, teachers, and volunteers in every county in Maryland and Baltimore City – dedicated individuals who are sparking on-the-ground change for the Chesapeake Bay and its tributaries. We are incredibly thankful to all our grantees for their hard work to implement successful restoration projects, launch environmental education programs, and engage citizens across the state in meaningful conservation efforts.

In total, the Trust awarded 358 grants to organizations totaling \$4.2 million through our 11 grant programs. Additionally, the Trust administered \$1.4 million for seven American Recovery and Reinvestment Act projects, funded through the U.S. Environmental Protection Agency and the Maryland Department of the Environment. We are very proud of our sound fiscal record and ability to manage such a diversified portfolio of grants. As a result, for the 8<sup>th</sup> consecutive year we have received a “Four Star Rating” from Charity Navigator, the nation’s leading independent evaluator of non-profit organizations, placing us in the top 1% of charities nationwide.

This year, the Trust’s Board of Trustees also approved an ambitious new five-year Strategic Plan. Our overarching goal is to increase the stewardship of land and water resources in Maryland and the broader Chesapeake Bay watershed through grants and other activities that advance environmental education, on-the-ground restoration, and community engagement initiatives. By 2015, we intend to support this goal by increasing our grantmaking to \$10 million annually. In order to achieve this, the Trust will seek to increase significantly the broad public support we receive through the *Treasure the Chesapeake* license plate, the Bay Fund income tax check-off, and other donor and sponsorship programs.

Looking ahead into 2011 and beyond, we believe that getting citizens involved is the key to restoring the Chesapeake Bay. It is our hope to engage at least one million people annually in Bay and local watershed restoration efforts through the many channels the Trust provides. Our blueprint is two fold: first, we will create immediate and measurable environmental benefits through demonstration-scale restoration projects and outreach and education programs that result in individual behavior changes. Second, and over the longer term, we will build the capacity of organizations, schools, and communities to bring about the broad-based, systemic changes needed to restore the health of the Bay and local watersheds.

It can be done. And we hope that this year’s Annual Report illustrates how the Chesapeake Bay Trust plays a crucial role in sparking individual action, civic responsibility, and positive environment change for the Bay.

As always, thank you for your support.

Sincerely,

Allen Hance  
Executive Director, Chesapeake Bay Trust



## OUR MISSION

The mission of the Chesapeake Bay Trust is to promote public awareness of and public participation in the protection and restoration of the Chesapeake Bay and its tributary rivers and streams.

## OUR VISION

We envision a near future in which the citizens and communities of Maryland and the broader Chesapeake Bay region will have achieved the levels of individual and community stewardship necessary to restore and protect the lands and waters of the Chesapeake Bay watershed.

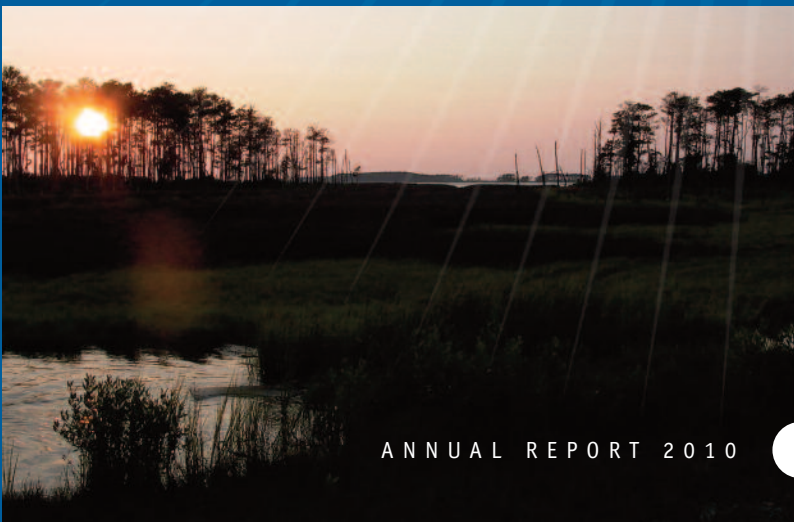


## OUR WORK

**Education:** Ensuring that children are environmentally literate through K-12 curriculum development, field experiences, and green school development.

**Restoration:** Advancing the science and implementation of restoration and best management practices that reduce pollution to the Bay and promote wildlife habitat in Maryland tributaries.

**Community Stewardship:** Engaging communities to improve the health of local waters by building local, community-based support for Bay and local watershed restoration efforts.





# — Chesapeake Bay Trust Celebrating 25 Years of Service to Maryland and the Bay



1985

Governor Hughes and the Maryland General Assembly create the Chesapeake Bay Trust

1986

Trust awards first grants to nine Bay projects

1989

Governor William Donald Schaefer launches the Income Tax Check-off Fund

1990

The original Chesapeake Bay license plate design is revealed





# Memorable Moments in Trust History



**1995**

The Trust awards on average 500 grants a year



**1998**

The Trust launches its annual Awards Program



**2002**

The Trust reaches the \$1 million mark in grant awards made in a single year

**2004**

The new *Treasure the Chesapeake* full color license plate is unveiled

**2010**

The Trust awards more than \$5.6 million for restoration activities, stewardship support and educational opportunities

## OUR IMPACT

Since 1985, the Trust has awarded more than \$34 million dollars in grants and engaged hundreds of thousands of individuals annually in stewardship activities that support the Chesapeake Bay.

- ★ 1.6 million Bay Plates purchased
- ★ 800,000 students and teachers educated on Bay issues
- ★ 600,000 contributions through the Bay Fund Tax Check-off program
- ★ 300,000 volunteers mobilized





# Board of Trustees

**Peter Byrnes**  
*Chairman of the Board of Trustees*

**Paul J. Allen**  
*Immediate Past President of the Board of Trustees*  
*Senior Vice President - Corporate Affairs Division*  
*Constellation Energy Group*

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*Ex Officio, Maryland Department of*  
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**Scot T. Spencer**  
*Manager of Baltimore Relations*  
*The Annie E. Casey Foundation*

**Dr. Lise Van Susteren**  
*Psychiatrist*

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**Governor Harry R. Hughes**

**Martin H. Poretsky**



# Staff

## Executive Office

Dr. Allen Hance  
Executive Director

Dr. Jana Davis  
Associate Executive Director and Chief Scientist

## Finance and Administration

Steve Russo  
Director of Finance and Administration

Heather Adams  
Office Manager

Jasmin Ward  
Administrative Assistant

## Grant Managers and Technical Assistance

Jamie Baxter  
Program Director

Kirk Mantay  
Senior Program Officer

Hieu Truong  
Program Officer

Kacey Wetzel  
Program Officer

## Communications and Development

Molly Alton Mullins  
Director of Communications and Development

## Chesapeake Bay Funders Network

Amy Burdette  
Coordinator



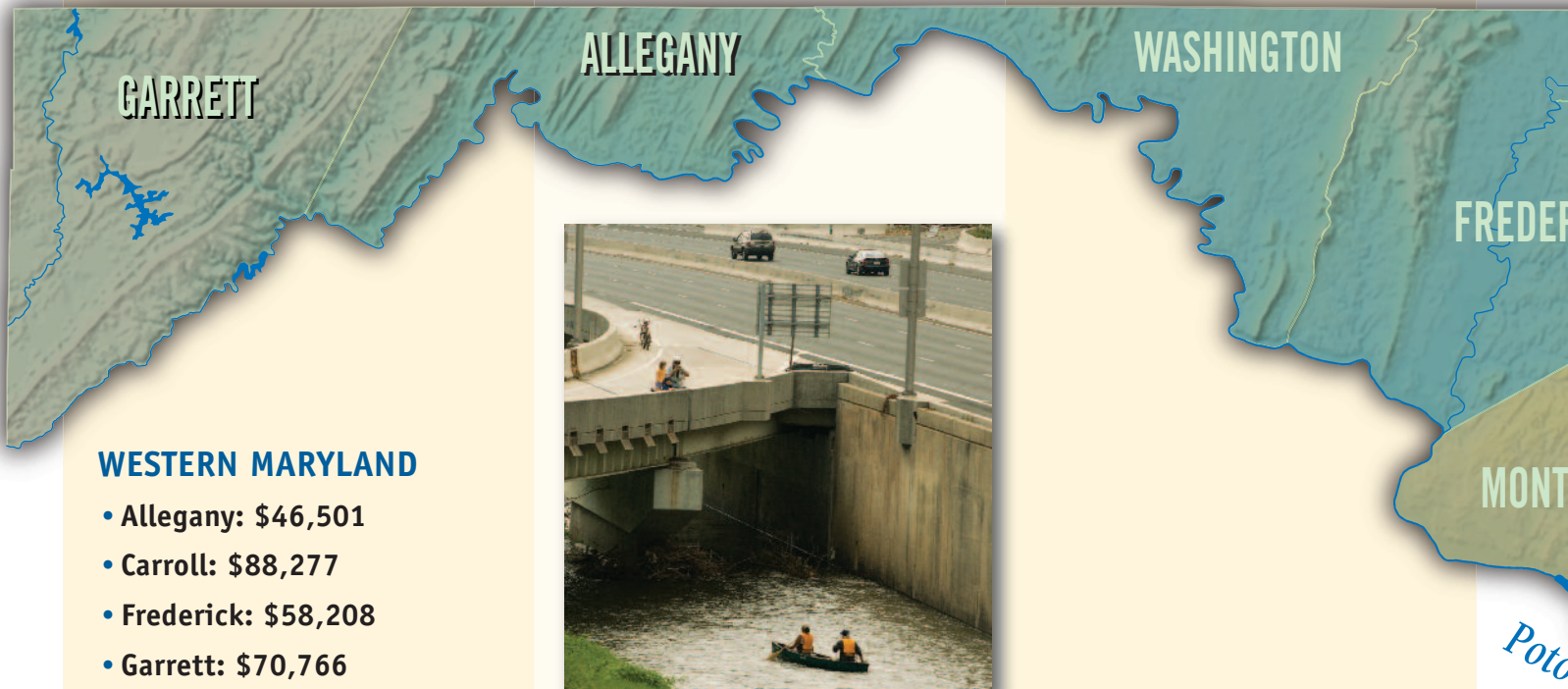
## OUR GOAL

Our goal is to increase stewardship through grant programs, special initiatives, and partnerships that support environmental education, on-the-ground restoration, and community engagement activities.

- The Trust awarded 358 grants totaling \$4.2 million in 2010.
- For the 8<sup>th</sup> consecutive year, Charity Navigator awarded the Trust a "Four Star Ranking," placing us within the top 1 percent of charities nationwide.



# GRANT AMOUNTS BY AREA



## WESTERN MARYLAND

- Allegany: \$46,501
- Carroll: \$88,277
- Frederick: \$58,208
- Garrett: \$70,766
- Washington: \$76,222
- Western Maryland: \$163,000



## CENTRAL MARYLAND

- Baltimore: \$456,941
- Baltimore City: \$322,224
- Howard: \$63,924
- Harford: \$43,062
- Montgomery: \$101,901

## SOUTHERN MARYLAND

- Anne Arundel: \$756,356
- Calvert: \$109,480
- Charles: \$38,315
- Prince George's: \$115,270
- St. Mary's: \$46,340



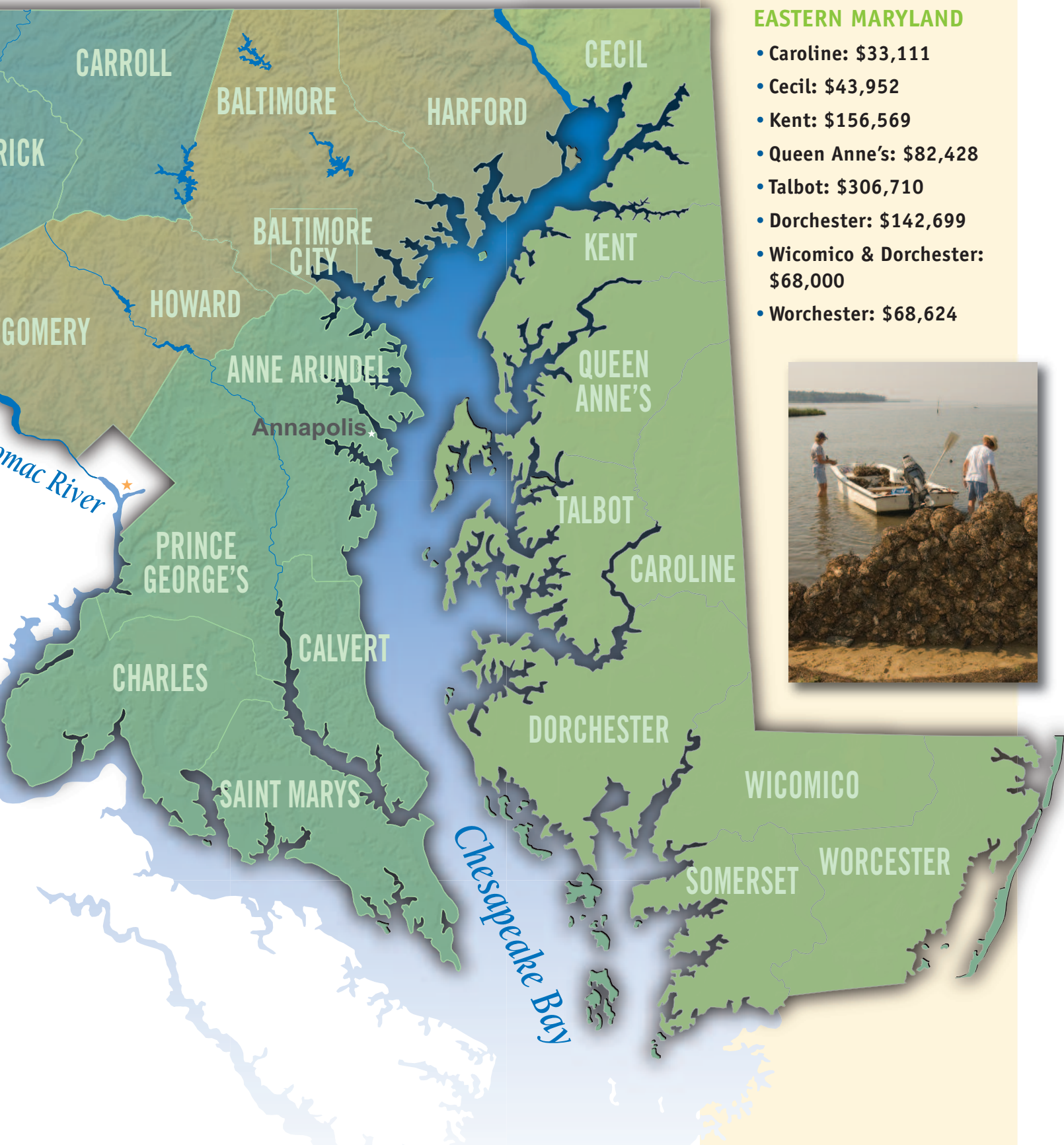
**Statewide/Multiple Counties: \$59,000**

**Pennsylvania: \$108,500**

**Virginia: \$449,400**

**Washington, DC: \$180,146**

**West Virginia: \$75,000**







## Our Core Objectives

### 1

#### ENVIRONMENTAL EDUCATION

**Goal:** Create educational opportunities that provide all students with the knowledge, skills, and motivation to become better stewards of the environment and the Bay.

### 2

#### HABITAT RESTORATION AND WATER QUALITY

**Goal:** Support hands-on restoration activities that increase public support for and accelerate the best management practices (BMPs) needed to restore local watersheds and the Chesapeake Bay.

### 3

#### COMMUNITY ENGAGEMENT AND CAPACITY BUILDING

**Goal:** Increase levels of community engagement necessary to drive the restoration of local watersheds and the Chesapeake Bay.

This year the Trust unveiled its new Strategic Plan which focuses the organization's grant-making efforts into three core areas: **environmental education, restoration, and community engagement**. Each grant program, outreach initiative and communications strategy is designed with these three objectives in mind to maximize effectiveness and advance the Trust's mission.

## Mini Grant Program: \$470,884 in grants



*Students at Northern Middle School joined together to stop erosion as part of an after-school environmental project.*

The Mini Grant Program awards up to \$5,000 to support activities at schools, non-profits, and other organizations that help promote awareness of and participation in the restoration and protection of the Chesapeake Bay and its tributary rivers and streams. During the last fiscal year, the Trust awarded 212 mini grants totaling

\$470,884 to programs and projects designed to increase environmental education opportunities and promote outreach and community engagement. In addition to funding provided by the Trust, the Mini Grant Program is supported by a partnership with the National Oceanic and Atmospheric Administration's Bay Watershed Education and Training (NOAA B-WET) Program.

## Outreach and Community Engagement Grant Program: \$433,000 in grants

The Outreach and Community Engagement Grant Program provides accessible funds to organizations and agencies to implement community-led stewardship efforts that increase public understanding of watershed challenges, build a sense of ownership of local watersheds, engage individuals and organizations in stewardship practices and projects, and expand the base of citizen support necessary to advance the restoration of the Bay. This program, formerly included within the Trust's Stewardship grant program, awarded \$433,000 through 34 grants throughout Maryland.



*The Trust awarded an environmental education grant to the Irvine Nature Center for its Summer Fellowship program designed to offer meaningful opportunities to Baltimore City elementary and high school students to learn about ecology and science concepts.*

## Environmental Education Grant Program: \$455,025 in grants

The 2010 Environmental Education Grant Program was designed to engage Maryland students and citizens in activities that raise public awareness of and participation in the restoration and protection of the Chesapeake Bay and its rivers. This year the Trust awarded 23 grants totaling \$455,025 to schools, educational facilities and organizations throughout Maryland. As a member of the Governor's Children in Nature Partnership, which is charged with increasing student environmental literacy and opportunities to experience the outdoors, the Trust continues to evaluate its programs to identify ways to assist with implementation of the Partnership's recommendations.



- 115,665 native plants and trees were planted through Trust projects.

- Almost 42,000 volunteers got involved in projects throughout the state, working a total of 46,011 volunteer hours.



## **Capacity Building Initiative: \$11,100 in grants/\$2.5 million over four years**

The Trust's Capacity Building Initiative, a comprehensive program that has provided grants and technical assistance over a four-year period to watershed organizations and Riverkeepers, is designed to promote improved program planning, implementation and tracking, and greater stability and efficiency. This program, a collaborative of the Chesapeake Bay Funders Network, includes as funding partners the Chesapeake Bay Trust, the Keith Campbell Foundation for the Environment, the Morris and Gwendolyn Cafritz Foundation, the Rauch Foundation, the Town Creek Foundation, the Baltimore Community Foundation, and the Prince Charitable Trusts. In 2010, the Trust concluded this phase of the Capacity Building Initiative with continued technical assistance and small support grants to 13 organizations totaling \$11,100. The total four year investment in this initiative has been \$2.5 million.

## **Pioneer Grant Program: \$315,000 in grants**

The 2010 Pioneer Grant Program focused on new techniques and programs to help resource managers, policy-makers, restoration scientists, and others achieve reductions in nutrient and sediment loads, the most significant bay pollutants, faster and more efficiently. Projects funded sought to refine nutrient/sediment reduction values or efficiencies of one or more Best Management Practices (BMPs), or test new programs or techniques that promise accelerated bay restoration. The Trust awarded six Pioneer grants in 2010 totaling \$315,000.

## **Restoration Grant Program: \$632,903 in grants**

The Restoration Grant Program seeks to increase public awareness and encourage on-the-ground activities that demonstrate restoration techniques and engage Maryland citizens in the restoration and protection of the Chesapeake Bay and its rivers. More than \$630,000 was awarded through 28 grants throughout Maryland in 2010.

*A living shoreline at the Chesapeake Bay Maritime Museum funded by the Trust and partners.*



*The Trust awarded a restoration grant to the Captain Salem Avery House Museum in Shady Side, MD.*

## **Living Shorelines Grant Program: \$837,000 in grants**

The Trust, in partnership with National Oceanic and Atmospheric Administration Restoration Center and the Maryland Department of the Environment, awarded funding to 15 organizations to create and promote living shorelines in the Maryland, Virginia, and Washington, D.C portions of the Chesapeake Bay. More than 4,700 linear feet of shoreline will be restored as a result of \$837,000 in grants made this year.



### Urban Greening Grant Program: \$200,000 in grants

The Chesapeake Bay Trust, in cooperation with TreeBaltimore, the USDA Forest Service, and the Maryland Department of Natural Resources Forest Service Division, awarded funding to help communities in Maryland implement “greening” plans that increase forest canopy, reduce stormwater runoff, improve air quality, and enhance the quality of life in urban areas. The program awarded nine grants collectively for \$200,000 in funding to local governments, non-profit organizations, and neighborhood associations for on-the-ground restoration and other activities that support green communities in Maryland.

### Fisheries and Headwaters Grant Program: \$218,900 in grants

The Fisheries and Headwaters Grant Program is supported by a partnership between the Chesapeake Bay Trust, the FishAmerica Foundation, and the National Oceanic and Atmospheric Association Restoration Center and awards funding to support non-profit organizations and their partners as they work to restore and enhance the quality of fisheries throughout the Chesapeake watershed. Last year the Trust awarded four grants in West Virginia, Virginia, and Maryland totaling \$218,900.

### Watershed Assistance Grant Program: \$266,362 in grants

The Watershed Assistance Grant Program provides two funding opportunities: one for Watershed Planning and Project Design and a special track, to be offered during the next fiscal year, to

support a Green Street-Green Jobs Initiative. In FY10, the Trust and the Maryland Department of Natural Resources funded proposals focused on technical planning and design assistance associated with protection and restoration programs and projects that lead to improved water quality in the Maryland portion of the Chesapeake Bay watershed and the Maryland Coastal Bays. Nine grants were awarded that focused on planning and project design with \$266,362 allocated in funding.



*Banner Neighborhoods Community Corporation received an Urban Greening grant from the Trust and coordinated 48 volunteers for a tree planting event.*

This grant program is a part of the Watershed Assistance Collaborative, an interagency partnership established to connect local communities with financial and technical resources to help with watershed restoration projects. The Collaborative includes the Chesapeake Bay Trust, Maryland Department of Natural Resources, University of Maryland Environmental Finance Center, University of Maryland Sea Grant Program, and the University of Maryland College of Agriculture and Natural Resources.

### Agriculture Initiative: \$414,500 in grants

In partnership with the Chesapeake Bay Funders Network (CBFN), the Trust launched its agricultural initiative in 2008, seeking to strengthen the economic sustainability of the Chesapeake Bay farming community and improve the health of rivers and streams that feed the Bay. Working from “the ground up,” four Agriculture grants were funded this year in Pennsylvania, Virginia, and Maryland totaling \$414,500.





# Treasure the Chesapeake 25<sup>th</sup> Anniversary Celebration



2010 marked the 25<sup>th</sup> anniversary of the Chesapeake Bay Trust and this year the Trust celebrated in style! On May 21, at the Annapolis Maritime Museum overlooking the shores of Back Creek, 300 plus attendees feasted on fantastic fare as they enjoyed the music from local band Eastport Oyster Boys. The Trust would like to thank everyone who attended, as well as the almost 80 sponsors of this event. We

are especially grateful to our Blue Heron sponsors: M&T Bank, Constellation Energy and Bank of America.



During the event, Maryland's Speaker of the House Michael Busch presented the Chesapeake Bay Trust with a certificate of appreciation from the Maryland General Assembly in recognition of the Trust's 25 years of Bay restoration work and environmental outreach. Honorary guests Governor Harry Hughes, Congresswoman Donna Edwards, and Secretary of

the Environment Shari Wilson joined the Trust to present three awards celebrating two outstanding Bay stewards and one outstanding stewardship project.

## Dr. Torrey Brown Award

Verna Harrison, *Executive Director of the Keith Campbell Foundation for the Environment*

This Bay leadership award recognizes a Maryland citizen who has shown extraordinary dedication to help preserve and protect the Chesapeake Bay and its tributary rivers and streams.

## Ellen Fraites Wagner Award

Mayor Adam Ortiz, *Mayor of the Town of Edmonston*

This Steward of the Year award recognizes an individual who has shown exceptional commitment to the Chesapeake Bay and leadership in the Bay community.

## Melanie Teems Award

Town of Chestertown

This Grant of the Year award recognizes an outstanding grant project recipient who engages Maryland students and citizen on Bay issues and restoration efforts.

## EDUCATIONAL AWARDS

On February 2 at the Lowes Hotel in Annapolis, the Trust co-hosted its *2010 Environmental Educator of the Year Awards Ceremony* with the Maryland Department of Education.

This event brought together Maryland Lieutenant Governor Anthony Brown, State Superintendent of Education Dr. Nancy Grasmick, members of the Maryland General Assembly, and other State officials with Maryland teachers, principals, and superintendents to recognize the outstanding contributions of Maryland's educators.

During the event the Trust bestowed its *Teacher of the Year Award* on **Rebecca Sanders** of Crellin Elementary School in Oakland, MD. Mrs. Sanders was recognized for her

environmental education work and awarded \$5,000 for "creating a culture where the natural environment is a catalyst for learning."

The Trust also awarded its \$5,000 *Honorable Arthur Dorman Scholarship* to **Adrianna Glover**, a senior at Clarksburg High School. Ms. Glover was chosen for the scholarship for being an active environmentalist and school leader, as well as having been selected as one of 335 outstanding African-American students from Montgomery County Public Schools to receive the STAR (Stand Tall and Reach) Scholarship Foundation award.

## NEW FIVE YEAR STRATEGIC PLAN

Based on input from a wide range of stakeholders, the Chesapeake Bay Trust completed a comprehensive process and adopted a new strategic plan that will guide the organization's work over the next five years. This touchstone document reaffirms the Trust's stewardship mission, outlines its core principles and values as a publicly-chartered environmental foundation, and delineates its main goals to be achieved between 2011 and 2015. Specifically, the Trust commits to:

- More than double its grantmaking to **\$10 million** by 2015.
- Engage **at least 1 million people** annually in Bay and local watershed restoration efforts through environmental education, restoration, and community engagement projects funded through our grant programs; and through the Trust's voluntary contribution programs, including the *Treasure the Chesapeake* license plate and income tax check-off programs.
- Launch a new Stewardship Communities Initiative to build and tell the stories of **100 exemplary stewardship communities** across Maryland and the greater Bay watershed.

To read the Trust's full Strategic Plan, visit [www.cbtrust.org](http://www.cbtrust.org).

## \$3 MILLION FROM THE AMERICAN RECOVERY AND REINVESTMENT ACT



*Funding helped turn this street in the Town of Edmonston into the "Greenest Street in America."*

In December 2009, the Trust was awarded \$3 million in American Recovery and Reinvestment Act funding from the Maryland Department of the Environment in partnership with the United States Environmental Protection Agency to install "green infrastructure" projects in seven Maryland communities.

Located in Anne Arundel, Talbot, and Prince George's County, these living shorelines and community greening projects achieved positive environmental and economic impacts by controlling erosion, improving habitat, and creating jobs in Maryland. To announce this new initiative, the Trust hosted a groundbreaking ceremony attended by EPA Region III Administrator Shawn Garvin, Maryland Department of the Environment Secretary Shari Wilson, and federal, state and local officials.

Combined, these projects:

- Created employment for 80 workers.
- Created five acres of wetlands.
- Installed nearly one half mile of living shorelines.
- Protected 1,740 linear feet of eroding shoreline.
- Created one of the first "green streets" in Maryland in the Town of Edmonston, including elements of community greening, advanced stormwater management, improved walkability and bikeability, and improved livability.



*President Jimmy Carter and former First Lady Rosalynn Carter joined volunteers for the Jimmy & Rosalynn Carter Work Week events in Baltimore.*



*Volunteers help create a living shoreline at Franklin Manor.*

## CLEAN WATER JOBS TRAINING INITIATIVE

As part of the federal spending package, the Chesapeake Bay Trust was awarded \$116,000 for a new Clean Water Jobs Training Initiative. This program focuses on job opportunities related to community greening, stormwater management, and habitat restoration. The funds, which came from the Department of Labor's Employment Training Administration, were requested for the Trust by Senator Benjamin L. Cardin and Congressman Frank Kratovil.





## CHESAPEAKE CONSERVATION CORPS

During the last General Assembly session, the Maryland Legislature created a new program to be administered by the Trust called the Chesapeake Conservation Corps. This initiative, which was

signed into law by Governor Martin O'Malley, was launched to promote and sustain the environment by providing young adults with opportunities to become better citizens and workers through meaningful service to their communities. In total, 16 young people were matched with 16 organizations statewide.

Under the guidance of mentors at their host organizations, the volunteers will work on a variety of environmental initiatives including energy efficiency programs, watershed restoration activities and clean-ups, water quality monitoring programs, environmental education programs, reforestation and agriculture projects, and job training programs for youth. The Corps volunteers are between the ages of 18 and 25 and come from diverse geographic and educational backgrounds, ranging from previous environmental outreach experience to working with international service corps organizations. The program has been partially funded by the State of Maryland for \$250,000 for each of the next five years. The Trust will provide matching funds and seek additional funding partners, which in FY11 will include Constellation Energy.



*The Trust welcomes the first class of Chesapeake Conservation Corps volunteers.*

## CHESAPEAKE BAY FUNDERS NETWORK

The Chesapeake Bay Funders Network (CBFN) is a funding collaborative dedicated to improving the capacity within communities to initiate and sustain change to promote a healthier Chesapeake Bay. The CBFN provide opportunities for grantmakers to network and exchange information while developing and implementing shared strategies for the protection and restoration of the Bay and the waters, lands, and communities of the broader watershed. Its goal is to increase the impact of philanthropic investments at a local and regional scale. Currently chaired by Verna Harrison of The Keith Campbell Foundation for the Environment and Allen Hance of the Chesapeake Bay Trust, the CBFN is now composed of nearly 30 grantmaking organizations that individually and collectively fund diverse environmental projects in Maryland, Pennsylvania, Virginia, West Virginia, and the District of Columbia.



Over the past year, the CBFN completed the first phase of strategic initiatives in the areas of sustainable agriculture, capacity building for watershed organizations, and Chesapeake coalition campaign building, which has yielded more than \$5 million in direct financial support and millions more in leveraged funds from other public and private sources. The CBFN is currently implementing the next phase of its agriculture initiative and is developing a new multi-year capacity building initiative, both of which will focus on increasing the effectiveness of local NGOs working to advance the aggressive new strategies and timeline for Bay restoration set through a federal Executive Order and the ongoing implementation of the Clean Water Act.

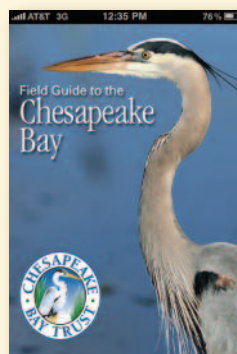
In addition, through a year-long series of convenings of regional stormwater experts and funders, the CBFN has identified significant, near-term opportunities to improve the control of urban runoff pollution in the Chesapeake Bay region. These recommendations include opportunities to collaborate with other funders nationwide on critically-needed research into the costs and benefits of green infrastructure and in working with NGOs to establish a framework for strong federal and state policies to control polluted runoff.

## CHILDREN IN NATURE PARTNERSHIP

Two years ago, Governor Martin O'Malley issued an Executive Order establishing the Maryland Partnership for Children in Nature, co-chaired by Maryland's State Superintendent of Education, Nancy Grasmick, and the Secretary of the Department of Natural Resources, John Griffin. The partnership, which included the Chesapeake Bay Trust, was charged with developing a systematic plan for the expansion of environmental education in the State of Maryland, on the understanding that "environmental education increases student engagement in science, improves student achievement in core subject areas, and increases student awareness about individual actions they can take to restore the health of the natural environment."

Earlier this year, largely in response to the recommendations of the Partnership, Maryland's State Board of Education adopted a first-in-the-nation environmental literacy requirement for all students in Maryland. Under this new directive, local school systems over time will implement a comprehensive, multi-disciplinary program for environmental education for each student in the state, not just the fortunate minority that currently receives this instruction. And as a leader within the environmental education field, the Trust has committed to work with teachers, administrators, parents and other stakeholders to advance this nationally significant environmental education initiative.

## The Trust Unveils its Field Guide to the Chesapeake Bay



In 2010, the Chesapeake Bay Trust partnered with the company eNature to create a mobile app for smart phones that is among the most interactive of all field guides on the market.

*The Field Guide to the Chesapeake Bay*, available free of cost at the iPhone App Store, is a comprehensive, ecosystem-based guide to the flora and fauna of nine ecologically distinct regions within the Bay's watershed. It provides bird calls, pinchable photos, range maps, identifiable characteristics of animals, and more.

**You can also sign up and view the app at [cbtrust.org](http://cbtrust.org).**



A total of 97,803 students were engaged in 2010 through Trust programs.

5,098 teachers helped lead grant projects and participated with educational programs.

Since its inception in 1985, the Trust has received more than 10,000 grant requests.



# Partners

The Trust collaborates with a host of federal, state, and local agency partners on its grant programs and specific initiatives to support restoration and outreach programs. Additionally, numerous foundation partners offer their funding and expertise to raise awareness and further our shared mission of enhancing Bay stewardship.

## FEDERAL, STATE AND LOCAL AGENCY PARTNERS

- EPA Chesapeake Bay Program
- Maryland Comptrollers Office
- Maryland Department of Agriculture
- Maryland Department of Natural Resources
- Maryland Department of the Environment
- Maryland Motor Vehicle Administration
- Maryland State Department of Education
- National Oceanic and Atmospheric Administration
- U.S. Department of Labor
- U.S. Environmental Protection Agency
- USDA Forest Service
- University of Maryland Center for Environmental Science

## FOUNDATION PARTNERS

- Agua Fund, Inc.
- Baltimore Community Foundation
- blue moon fund
- Bunting Family Foundation
- Corina Higginson Trust
- Degenstein Foundation
- FishAmerica Foundation
- Foundation for Pennsylvania Watersheds
- MARPAT Foundation
- Nabit Foundation/Great Chesapeake Bay Swim
- National Fish and Wildlife Foundation
- Prince Charitable Trusts
- Rauch Foundation
- Shared Earth Foundation
- The Abell Foundation
- The Biophilia Foundation
- The Curtis and Edith Munson Foundation
- The Keith Campbell Foundation for the Environment
- The Morris & Gwendolyn Cafritz Foundation
- The Oak Hill Fund
- The Summit Fund of Washington
- Town Creek Foundation
- Virginia Environmental Endowment
- W.K. Kellogg Foundation
- Wallace Genetic Foundation
- William Penn Foundation



# Donors

## Over \$200,000

- Maryland Department of Natural Resources
- National Oceanic and Atmospheric Administration Restoration Center
- U.S. Environmental Protection Agency
- Maryland Department of the Environment

## \$50,000 - \$199,999

- Agua Fund, Inc.
- Keith Campbell Foundation for the Environment
- National Oceanic and Atmospheric Administration Chesapeake Bay Office

## \$10,000-\$49,999

- Anonymous
- Bank of America
- Community Foundation Watersheds (PA)
- Constellation Energy
- Degenstein Foundation
- M&T Charitable Foundation
- Marpat Foundation
- Reliable Churchill, LLP
- The Curtis & Edith Munson Foundation
- The Frederick H. Prince Foundation

## \$5,000-\$9,999

- Cooper Thomas, LLC
- Doppelt Family Foundation
- Verizon

## \$2,500-\$4,999

- Annie E. Casey Foundation
- John & Stacey McLaughlin
- Michael & Jennifer Wargo
- Peter & Marianne Byrnes

## \$1,000-\$2,499

- Anne Arundel Community College Foundation
- Brodie Collins Cherel & Associates
- Chesapeake Bay Foundation
- Chevron Humankind Matching Gift Program
- Elm Street Development Co.
- Gene & Suzanne Slear
- Joyce M. Quintavalle (In Memory of Joseph Macklin IV)
- Linowes and Blocher LLP
- Martin Poretsky
- Matthew Gambrell/Calvert Marina
- Shoreline Design, LLC
- The Summit Fund of Washington
- The Harris Family Charitable Foundation
- The MHE Foundation
- Wiliam & Corinne Irwin

## \$500 - \$999

- Allen Hance & Amanda Anderson
- Angela Barnes
- Association of Maryland Pilots
- Christian Crowley
- Dan & Amy Clements
- Frank Otero
- HarVest Bank of Maryland
- Herrington on the Bay
- Honorable Virginia Clagett & Bill Murray
- James & Sylvia Earl
- Jeffrey Bogart & Megan Bell
- Julie Steinhardt
- Margaret Palmer
- Marjorie Klayman
- Maryland National Capital Park & Planning Commission
- Meridian Construction Co., Inc.
- Phaedra Singelis
- Tara Potter & Bill Callery
- Virginia Kearney & Michael Maguire
- Warren & Anne Hamel

## \$250 - \$499

- Alan & Mary Macleod
- Amy Schirmer
- Anderson, Davis & Associates, CPA
- BayLand Consultants & Designers, Inc.
- Bill & Noilly Turley
- BlueWing Environmental Solutions & Technologies LLC
- Brian DelGrosso
- Center for Watershed Protection, Inc.
- Chesapeake Legal Alliance
- Chesapeake Stormwater Network
- Chester River Association
- Christina Turner & Steve Toth
- Christoffer A. Graee & Mary E. Kfoury
- David Diamond & Heather White
- EcoGardens
- Gunpowder Valley Conservancy
- Herrmann Advertising
- Jack Hollerbach
- James & Deborah Wetzel
- Jana Davis
- John & Josephine Allen
- MAEOE
- Marriott International - Renaissance Harborplace Hotel
- Maryland Environmental Service
- Michael Heffner
- Opinion Works
- Patchin C. Curtis
- Paul Barrett
- Rick Leader & Nancy Andrew
- Robert & Ann Whitcomb
- Robert Book
- Robert Summers
- Shannon Downey
- South River Imports, Inc.
- Spa Creek Conservancy
- Steven & Kelly Russo
- Stuart Clarke & Virginia Tiernan
- Town of Edmonston
- Water Stewardship, Inc.
- Westport Development LLC



# PARTNERS *and* DONORS

## \$1-\$249

- A.T. Helen & Scott Beall  
(In Memory of Walton Bowell Childs)
- Alan Calhoun
- Alan Price
- Alice Hance
- Alison Richards
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- Alliance for the Chesapeake Bay
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- Hartley West  
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- Heidi Bibber
- Holly Jones
- Honorable John Astle
- In Honor of Buck & Bonnie Brown
- In Honor of Dan Davis
- Fifth grade classes of Hartshorn School  
(In Honor of Sue Goldberg)
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- Jeffrey Horan
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- Jennifer Couzin-Frankel
- Jennifer Mueller
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(In Memory of Theodore Paszula)
- John Rhoderick



Trust grants restored 47 acres of wetlands, oyster reefs, and streamside buffers.

Trust grants helped volunteers create 363,639 square feet of rain gardens and bayscapes.

## \$1-\$249 (continued)

- Jonathan Hansen
- Joselle Shea
- Joseph Gill
- Joseph Hevey, Sr.
- Josh Falk
- Julia Coldren
- Julie Esson
- Julie Preis
- June Ackerman
- K. Brooks Low, Jr.  
(In Honor of Kennan B. Low)
- Karen Vandersall
- Kathleen Rhodes
- Kelly & Sharon Feeney  
(In Memory of Theodore Paszula)
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- League of Conservation Voters
- Leslie Derr
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- Lisa Petty
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- Michael Ducker
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- Timothy J. Neill & Vanessa R. Schroader
- V.K. Holtzendorf
- Vicki Lee
- Wayne Merkel
- West/Rhode Riverkeeper
- William Breakey
- William Miller
- William Rehrmann
- William Trapnell
- Wiona & Robert L Hocutt
- Zoe Warner



A total of 4,705 linear feet of living shoreline was restored this year.

Trust grants funded the removal of 553 tons of trash from Maryland streams and rivers.





# Fiscal Year 2010 for the Chesapeake Bay Trust

## REVENUE AND EXPENSE SUMMARY



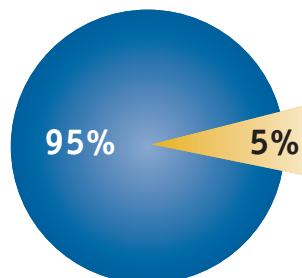
For the 8<sup>th</sup> consecutive year, the Trust has received a “Four Star Rating” from Charity Navigator, the nation’s leading independent evaluator of non-profit organizations, placing us in the top 1% of charities nationwide.

In 2010, over 90 percent of the Trust’s expenditures were directed to its Chesapeake Bay restoration and education programs. The Trust’s annual financial report is available at [www.cbtrust.org](http://www.cbtrust.org).

### FY 2010 SUPPORT AND REVENUE SUMMARY

	\$0	\$3,500,000	\$7,000,000
<b>Contributions</b> (General, Bay Plate, Bay and Endangered Species Fund, Other)			<b>\$3,871,978</b>
<b>Contributions (Restricted)</b>	<b>\$2,647,997</b>		
<b>Net Investment Income</b>	<b>\$341,721</b>		
<b>TOTAL SUPPORT AND REVENUE</b>			<b>\$6,861,696</b>

Contributions \$6,519,975 95% 5% \$341,721 Net Investment Income



## FY 2010 EXPENSE SUMMARY

## Program Services

\$0	\$3,325,000	\$6,650,000
Program Grants (Unrestricted)	\$2,726,449	
Program Grants (Restricted)	\$2,938,418	
Program Management (Unrestricted)	\$868,757	
Program Management (Restricted)	\$86,246	
<b>TOTAL PROGRAM SERVICES</b>		<b>\$6,619,870</b>

## Support Services

\$0	\$327,500	\$655,000
Management and General (Unrestricted)	\$298,704	
Management and General (Restricted)	\$25,754	
Fundraising (Unrestricted)	\$315,500	
Fundraising (Restricted)	\$11,071	
<b>TOTAL SUPPORT SERVICES</b>		<b>\$651,029</b>

## TOTAL EXPENSES

\$7,270,899

Net Unrealized Gain/(Loss) on Investments

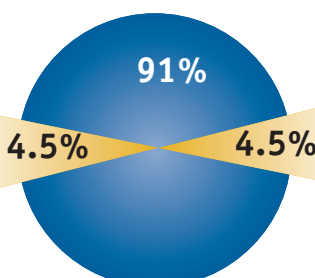
(\$91,776)

Net Gain/(Loss)

(\$500,979)

Program Services \$6,619,870

Fundraising \$326,571



\$324,458 Management and General





Chesapeake Bay Trust  
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Annapolis, MD 21401

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[cbtrust.org](http://cbtrust.org)



- In 2010, our grants touched every county in Maryland and Baltimore City.
- A total of 2.9 million Marylanders have purchased or renewed a *Treasure the Chesapeake* license plate since its creation.